

Subject: Economic Development Performance Report for Q2 2019/20 D

Report to: Economic Development Committee - 18 November 2019

Report by: Head of Planning and Growth

SUBJECT MATTER/RECOMMENDATIONS

The performance report for nine Economic Development indicators for Q2 2019/20.

Recommendation

Economic Development Committee is asked to note the Economic Development elements indicators for Quarter 2 of 2019/20.

1. INTRODUCTION/BACKGROUND

- 1.1 Performance measures against a suite of Economic Development indicators are reported to Economic Development Committee on a quarterly basis.
- 1.2 Detail of how the process has developed over the last few years is given in the Annual Performance Report, which was considered by Policy and Resources Committee in July 2019.

2. PERFORMANCE MEASURES 2019/20

- 2.1 The performance measures are meant to give a comprehensive overview of how the authority as a whole is performing and cover most Council functions.
- 2.2 The tables in the report provide the following information:
 - Description of measure/indicator

- Corporate priority linked by the measure
- 2018/19 outturn figure
- 2019/20 target
- Status (outturn against target)
- Current performance/trend data
- Short commentary on performance over the year

2.3 There are nine measures reported in the Economic Development element of the annual performance report, covering planning applications, building control performance, land charges performance and the occupancy rate of Beacon Business Park. Pleasingly, all are at or above target, and are classed as Green.

2.4 Executive Leadership Team/ Management Team and the Economic Development Committees through regular reporting are made aware of the performance of all the measures and areas of concern, including an explanation of the reasons.

3. **FINANCIAL IMPLICATIONS**

None

4. **RISK IMPLICATIONS**

None

5. **CONCLUSIONS**

All nine Economic Development indicators are showing as Green as at the end of Quarter 2 2019/20.

6. **RECOMMENDATIONS**

Economic Development Committee is asked to note the Economic Development element of the annual performance report for Q2 of 2019/20.

7. **BACKGROUND PAPERS**

None

Areas of consideration: e.g. does this report raise any of the following issues and if so how have these been considered/mitigated against?

Area for consideration	Comment
Monitoring Officer Consultation:	No
Section 151 Officer Consultation:	No
Existing Council Policies:	No
Financial Implications:	No
Legal Implications (including human rights):	No
Risk Implications:	Number of new homes built below Local Plan Core Strategy target. A new Housing Strategy is being produced with clear actions.
Equality Issues/EQIA assessment:	No
Crime & Disorder:	No
Every Child Matters:	No

PERFORMANCE INDICATORS – SUMMARY REPORT QUARTER 2 (Jul – Sept) 2019/20




ECONOMIC DEVELOPMENT COMMITTEE



Indicators	This Quarter	Target	Previous Quarter	Qtr 2 2018/19	18/19 Outturn	19/20 Annual Target	Status	Trend	
								Last Period	Last Year
ED01: Planning applications: Major applications determined within 13 weeks or as agreed extension (Quarterly Cumulative)	100%	75%	100%	85.70%	87.50%	75%	G	↔	↑
ED02: Planning applications: Non Major (Minor or Other) applications determined within 8 weeks or as agreed extension (Quarterly Cumulative)	78.90%	75%	71%	78%	83.60%	75%	G	↑	↑
ED03: Percentage of Major planning applications processed within 13 weeks or as agreed extension over the last 24 months (Quarterly Cumulative)	92.10%	75%	93%	95%	87.57%	75%	G	↓	↓
ED04: Percentage of Non Major planning applications processed within 8 weeks or as agreed extension over the last 24 months (Quarterly Cumulative)	78.1%	75%	78.4%	84%	81%	75%	G	↓	↓
ED05: Percentage of Major planning applications overturned on appeal over the last 24 months (Quarterly Cumulative)	2.63%	9%	2.30%	0.08%	2.27%	9%	G	↓	↓
ED06: Planning Appeals: Percentage of Non Major Planning applications overturned on appeal over the last 24 months of an authority's total number of decisions on applications (Quarterly Cumulative)	0.46%	9%	0.44%	0.16%	0.30%	9%	G	↓	↓

Indicators	This Quarter	Target	Previous Quarter	Qtr 2 2018/19	18/19 Outturn	19/20 Annual Target	Status	Trend	
								Last Period	Last Year
ED07: Building Control: The percentage of building regulation applications where a decision notice is issued within the eight week statutory period. (Quarterly Cumulative)	100%	100%	100%	100%	100%	100%	G	↔	↔
ED08: Percentage of Land Charges search returns sent within 10 working days. (Quarterly Cumulative)	86.03%	90%	92.50%	96.40%	96%	90%	G	↓	↓
ED09: Enterprise Zone: Beacon Park: % of empty floor space across Beacon Park (Quarterly Snapshot at last day of quarter)	7.50%	12.50%	13.55%	15.56%	14.20%	12.50%	G	↑	↑

Key

Status

	Current performance has met or exceeded target/ has met or exceeded trend
	Current performance is below target but within tolerance/ is below trend but within tolerance
	Current performance is below target and tolerance/ is below trend and tolerance

	Performance for quarter is improving (up) or deteriorating (down) compared to previous quarter.
	Performance for period (quarter) is improving (up) or deteriorating (down) compared to same quarter last year.