

**URN:** 22-034

**Subject:** Annual Action Plan 2022-23

**Report to:** Policy & Resources Committee – 22<sup>nd</sup> March 2022

**Report by:** Senior Performance & Data Protection Officer

#### **SUBJECT MATTER**

This report introduces the Council's Annual Action Plan for 2022-23.

The Annual Action Plan 2022-23 documents the projects and activities that will be taken forward by the Council during 2022-23, this builds on the previous year's action plan and continues the delivery of 'The Plan 2020 - 2025'.

The Annual Action Plan also includes a suite of Performance Indicators that relate to 'The Plan 2020 - 2025' and on-going service delivery of the Council. This data will be presented to Members quarterly through the various Service Committees.

#### **RECOMMENDATION**

Policy & Resources Committee is asked to review and approve the Annual Action Plan 2022-23.

### **1. Introduction**

Members agreed to ratify the Council's Corporate Plan 'The Plan 2020 – 2025' at a full Council Meeting held on 20<sup>th</sup> February 2020. This plan sets out the strategic vision and priorities for the Council from 2020 – 2025.

To support delivery of 'The Plan 2020 – 2025' the Council has developed an Annual Action Plan for 2022-23, this details the individual activities that will be completed during the year which will combine to achieve the Council's strategic vision and priorities.

### **2. Annual Action Plan 2022-23**

The Annual Action Plan outlines all of the key projects and activities that will be taken forward by the Council during 2022-23 in order to support the overall delivery of 'The Plan 2020 - 2025'. All projects and activities have been assigned a Lead Officer(s) who will be responsible for ensuring they are completed during the year.

The Annual Action Plan also identifies key milestones / dates for the activity and links to the Service Committee that progress toward completing the project or activity will be reported, this ensures accountability is maintained whilst supporting Members in their decision-making for the Council.

The Council's Key Projects and Performance Indicators will be reported to Policy & Resources on a quarterly basis. Following this the Performance Indicators will be reported to their relevant service committee, again on a quarterly basis.

**3. Financial Implications**

None

**4. Risk Implications**

None

**5. Legal Implications**

None

**6. Conclusion**

None

**7. Background Papers**

None

*Areas of consideration: e.g. does this report raise any of the following issues and if so how have these been considered/mitigated against?*

<b>Area for consideration</b>	<b>Comment</b>
Monitoring Officer Consultation:	N/A
Section 151 Officer Consultation:	N/A
Existing Council Policies:	None
Financial Implications (including VAT and tax):	None
Legal Implications (including human rights):	None
Risk Implications:	None
Equality Issues/EQIA assessment:	N/A
Crime & Disorder:	N/A
Every Child Matters:	N/A