



Forward Plan

The Forward Plan sets out the decisions that the Cabinet will be taking over the coming months. The Plan highlights the decisions that Cabinet intend to take, which may result in part of the meeting being held in private, and identifies which decisions are key.

This document will be updated and republished on the Council's website each month. Any queries relating to the Forward Plan should be forwarded to Democratic Services, Town Hall, Hall Plain, Great Yarmouth, NR30 2QF or via email to memberservices@great-yarmouth.gov.uk

Agendas and any associated documents will be available for viewing on the Council's website, five clear days before the meeting, subject to any prohibition or restriction on their disclosure. Alternatively, please contact Democratic Services to request the documents. If you wish to make representations to the Cabinet about an agenda item, please contact the Democratic Services Team prior to the meeting to make your request.

Please note that the decision dates are indicative and occasionally subject to change.

What is a Key Decision?

A Key Decision is defined as a decision that is likely to:

- a) result in the Council incurring expenditure or making savings of £250k or more (calculated on a whole life basis); or
- b) be significant in terms of its effects on communities living or working in an area comprising two or more wards in the Borough.

Why might a decision be made in private?

The public may be excluded from a meeting whenever it is likely that in view of the nature of the business to be transacted, exempt information will be disclosed, for example, information which may reveal the identity of an individual or relates to the financial or business affairs of an individual or organisation. Information should only be made exempt, if it is in the public interest to do so.

Whilst the majority of the Cabinet's business at the meetings listed in this document will be open to the public, there may be occasions when the

business to be considered contains confidential, commercially sensitive or personal information. The items of business where this is likely to apply are indicated on the plan.

Members of The Cabinet :

Cabinet Member	Role
Councillor Carl Smith	Chairman, Leader and Cabinet Member for
Councillor Graham Plant	Vice-Chairman, Deputy Leader and Cabinet Member for
Councillor Daniel Candon	Cabinet Member for
Councillor Emma Flaxman-Taylor	Cabinet Member for
Councillor Paul Wells	Cabinet Member for
Councillor James Bensly	Cabinet Member for

Scheduled Date of Decision	Title of Decision Item and Brief Description	Decision Maker	Key Decision	Responsible Officer / Portfolio Holder	Public or exempt report	If item is to be exempt, specify the reasons, including the relevant paragraph of Part 1 of Schedule 12A to the LG Act 1972	Date added to the Forward Plan
5 June 2023	Great Yarmouth Norse (GYN) Services Options Report	Cabinet	Yes	Executive Director of Housing Assets Portfolio holder for Housing, Health and Communities	Exempt	Paragraph 3 of Part I of Schedule 12A of the Local Government Act 1972 as it is “ <i>information relating to the financial or business affairs of any particular person (including the authority holding that information)</i> ”	24 April 2023
5 June 2023	Innovate Funding Award	Cabinet	Yes	Executive Director, People Portfolio holder for Housing, Health and Communities	Public		24 April 2023
5 June 2023	Transitional Housing Scheme – Project update and proposed amendment of spend parameters	Cabinet	Yes	Claire Wilkins – Housing Delivery Manager Portfolio holder for Housing, Health and Communities	Public		5 May 2023

5 June 2023	2022-23 Annual Action Plan – End of Year Update	Cabinet	No	Information Governance Lead Portfolio Holder for Governance, Finance and Major Projects	Public		6 May 2023
5 June 2023	Operations and Maintenance Phase 2 Delivery	Cabinet / Council	Yes	Executive Director – Major Projects Portfolio Holder for Governance, Finance and Major Projects	Exempt	Paragraph 3 of Part I of Schedule 12A of the Local Government Act 1972 as it is <i>“information relating to the financial or business affairs of any particular person (including the authority holding that information)”</i>	6 May 2023
10 July 2023	2023-24 Annual Action Plan	Cabinet	No	Information Governance Lead Portfolio Holder for Governance, Finance and Major Projects	Public		24 April 2023

10 July 2023	Permission to Consult – Options for Council Tax Support Scheme 24-25	Cabinet	No	Head of Customer Services Portfolio Holder for Governance, Finance and Major Projects	Public		25 April 2023
10 July 2023	Temporary Accommodation – Purchase of properties for use as temporary accommodation	Cabinet	Yes	Claire Wilkins – Housing Delivery Manager Portfolio holder for Housing, Health and Communities	Public		5 May 2023
10 July 2023	Annual Debt Report (Info only report)	Cabinet	No	Head of Customer Services Portfolio Holder for Governance, Finance and Major Projects	Public		25 April 2023
10 July 2023	Energy Strategy	Cabinet	No	Head of Property and Assets Portfolio Holder for Operational			26 April 2023

				Property and Asset Management			
10 July 2023	Beacon Park Playground relocation for New Hospital Build	Council	Yes	Head of Property and Assets Portfolio Holder for Operational Property and Asset Management			26 April 2023
06 Nov 2023	Council Tax Base 24-25	Cabinet	Yes	Head of Customer Services Portfolio Holder for Governance, Finance and Major Projects	Public		25 April 2023
06 Nov 2023	Council Tax Discounts 24-25	Cabinet	Yes	Head of Customer Services Portfolio Holder for Governance, Finance and Major Projects	Public		25 April 2023

06 Nov 2023	Council Tax Support Scheme 24-25	Cabinet/Council	Yes	Head of Customer Services Portfolio Holder for Governance, Finance and Major Projects	Public		25 April 2023
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