



GREAT YARMOUTH BOROUGH COUNCIL

Forward Plan

The Forward Plan sets out the decisions that the Cabinet will be taking over the coming months. The Plan highlights the decisions that Cabinet intend to take, which may result in part of the meeting being held in private, and identifies which decisions are key.

This document will be updated and republished on the Council's website each month. Any queries relating to the Forward Plan should be forwarded to Democratic Services, Town Hall, Hall Plain, Great Yarmouth, NR30 2QF or via email to memberservices@great-yarmouth.gov.uk

Agendas and any associated documents will be available for viewing on the Council's website, five clear days before the meeting, subject to any prohibition or restriction on their disclosure. Alternatively, please contact Democratic Services to request the documents. If you wish to make representations to the Cabinet about an agenda item, please contact the Democratic Services Team prior to the meeting to make your request.

Please note that the decision dates are indicative and occasionally subject to change.

What is a Key Decision?

A Key Decision is defined as a decision that is likely to:

- a) result in the Council incurring expenditure or making savings of £250k or more (calculated on a whole life basis); or
- b) be significant in terms of its effects on communities living or working in an area comprising two or more wards in the Borough.

Why might a decision be made in private?

The public may be excluded from a meeting whenever it is likely that in view of the nature of the business to be transacted, exempt information will be disclosed, for example, information which may reveal the identity of an individual or relates to the financial or business affairs of an individual or organisation. Information should only be made exempt, if it is in the public interest to do so.

Whilst the majority of the Cabinet's business at the meetings listed in this document will be open to the public, there may be occasions when the business to be considered contains confidential, commercially sensitive or personal information. The items of business where this is likely to apply are indicated on the plan.

Members of The Cabinet:

<u>Cabinet Member</u>	<u>Role</u>
Councillor Carl Smith	Chairman, Leader and Cabinet Portfolio Holder for Governance, Finance and Major Projects
Councillor Graham Plant	Vice-Chairman, Deputy Leader and Cabinet Portfolio Holder for Operational Property and Asset Management
Councillor Daniel Candon	Cabinet Portfolio Holder for Economic Development and Growth
Councillor Emma Flaxman-Taylor	Cabinet Portfolio Holder for Housing, Health and Communities
Councillor Paul Wells	Cabinet Portfolio Holder for Environment and Sustainability, Waste and Licensing
Councillor James Bensly	Cabinet Portfolio Holder for Tourism Culture and Coastal

Plan of Forthcoming Decisions – Cabinet of 4 March 2024

Scheduled Date of Decision	Title of Decision Item and Brief Description	Decision Maker	Key Decision	Responsible Officer / Portfolio Holder	Public or exempt report	If item is to be exempt, specify the reasons, including the relevant paragraph of Part 1 of Schedule 12A to the LG Act 1972	Date added to the Forward Plan
4 March 2024	Local Plan - First Draft Plan Consultation - <i>A report to Cabinet request approval to consult on a First Draft of the Local Plan under Regulation 18 of the Town & Country Planning (Local Planning) Regulations 2012. the First Draft plan will set out the Council's preferred strategy, sites and policies.</i>	Cabinet	Yes	Strategic Planning Manager Portfolio Holder for Economic Development and Growth	Public	N/a	18/10/23
4 March 2024	Quarter 3 Performance Report 2023/24	Cabinet	No	Information Governance Lead Portfolio Holder for Governance, finance and Major Projects	Public	N/a	31/01/2023
4 March 2024	The Conge - Updates and Approvals	Cabinet	Yes	Housing Delivery Manager	Exempt	Exempt information under Paragraph 3	08/12/23

				Portfolio Holder for Operational Property and Assets		of Part 1 of Schedule 12A	
4 March 2024	Empty Home Strategy	Cabinet	No	Housing Enabling & Strategy Manager Portfolio holder for Housing, Health and Communities	Public	N/a	07/02/2024
4 March 2024	E-Scooter Update	Cabinet	No	Project Manager Portfolio Holder for Economic Development and Growth	Public	N/a	08/02/2024
4 March 2024	Month 9 Budget Monitoring Report 2023/24 (HRA and General Fund)	Cabinet	No	Financial Services Manager	Public	N/a	07/02/2024

Plan of Forthcoming Decisions – Cabinet of 8 April 2024

Scheduled Date of Decision	Title of Decision Item and Brief Description	Decision Maker	Key Decision	Responsible Officer / Portfolio Holder	Public or exempt report	If item is to be exempt, specify the reasons, including the relevant paragraph of Part 1 of Schedule 12A to the LG Act 1972	Date added to the Forward Plan
8 April 2024	Social Lettings Scheme - Business case to support the introduction of a social lettings scheme	Cabinet	Yes	Executive Director, Place Portfolio holder for Housing, Health and Communities	Public	N/a	02/01/24
8 April 2024	Skills and Workforce Strategy and Action Plan	Cabinet	No	Skills Manager Portfolio Holder for Economic Development and Growth	Public	N/a	24/07/2023
8 April 2024	Homeless & Rough Sleeping Strategy 2023-2028	Cabinet	No	Housing Options Service Manager Portfolio holder for Housing, Health and Communities	Public	N/a	17/11/2023
8 April 2024	Wider Skills Presentation from East Coast College	Cabinet	No	Portfolio Holder for Economic	Public	N/a	25/09/23

				Development and Growth			
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Plan of Forthcoming Decisions – Meeting dates to be confirmed

TBC	Sheltered Housing Asset Review	Cabinet/ Council	Yes	Executive Director of Housing Assets Portfolio Holder for Operational Property and Assets	Public	N/a	13/10/2023
TBC	Wellesley Stadium future operations	Cabinet	Yes	Executive Director, Place Portfolio holder for Housing, Health and Communities	Public	N/a	13/10/2023
TBC	Housing Investment Plan	Council	No	Executive Director of Housing Assets Portfolio Holder for Operational Property and Assets	Public	N/a	13/10/2023