

Forward Plan for Policy & Resources Committee

	Matter for Decision	Report by	Pre Agenda Meeting (PAM)	Policy & Resources	Economic Development	Environment	Housing & Neighbourhoods
1	2018/19 Outturn Report - General Fund	Finance Director	03/06/19	11/06/19			
2	Annual Performance Report	Strategic Director (KW)	03/06/19	11/06/19			
3	RIPA Annual Usage Report 2019	Head of Organisational Development	03/06/19	11/06/19			
4	Treasury Management Outturn Report	Finance Director	03/06/19	11/06/19			
5	Waterways Memorials	Head of Inward Investment	03/06/19	11/06/19			
6	Equinox Enterprises	Strategic Director (NS)	03/06/19	11/06/19			
7	Revenues Annual Debt Report	Head of Customer Services	15/07/19	23/07/19			
8	Revenues Write Off Report	Head of Customer Services	15/07/19	23/07/19			
9	Crematorium Tea Room - Business Case for Capital	Head of Customer Services	15/07/19	23/07/19			
10	Review and updating Pre-Application Charging (Development Control)	Head of Planning & Growth	15/07/19	23/07/19			
11	Council Tax Reduction Scheme Options to Consult on	Head of Customer Services	15/07/19	23/07/19			
12	Great Yarmouth Third River Crossing Application - Local Impact Report	Head of Growth & Planning	15/07/19	23/07/19			
13	Endorsement of Revised Norfolk Strategic Planning Framework	Principal Strategic Planner	15/07/19	23/07/19			
14	Sentinel Partnership Board - Six Monthly Report from Board	Strategic Director (KW)	02/09/19	10/09/19			
15	East Wood Update	Head of Property and Asset Management	02/09/19	10/09/19			

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16	North Quay Update	Development Director	02/09/19	10/09/19			
17	Period 4 Budget Monitoring - General Fund	Finance Director	02/09/19	10/09/19			
18	Fees and Charges Policy	Finance Director	07/10/19	15/10/19			
19	Medium Term Financial Strategy	Finance Director	07/10/19	15/10/19			
20	Council Tax Discounts Report	Head of Customer Services	18/11/19	26/11/19			
21	Council Tax Reduction Scheme Report	Head of Customer Services	18/11/19	26/11/19			
22	Council Taxbase Report	Head of Customer Services	18/11/19	26/11/19			
23	Period 6 Budget Monitoring - General Fund	Finance Director	18/11/19	26/11/19			
24	2020/21 Budget Report - General Fund	Finance Director	27/01/20	04/02/20			
25	Period 10 Budget Monitoring - General Fund	Finance Director	09/03/20	17/03/20			
26	Annual Action Plan 2019/20	Strategic Director (KW)	TBC	TBC			
27	Customer Services - Customer Care Standards	Head of Customer Services	TBC	TBC			
28	Housing System Capital Budget - Business Case for the Housing Management IT System Replacement	Housing Director	TBC	TBC			
29	Market Redevelopment - Options	Head of Property and Asset Management	TBC	TBC			
30	Review of Corporate Plan	ELT	TBC	TBC			

Council

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