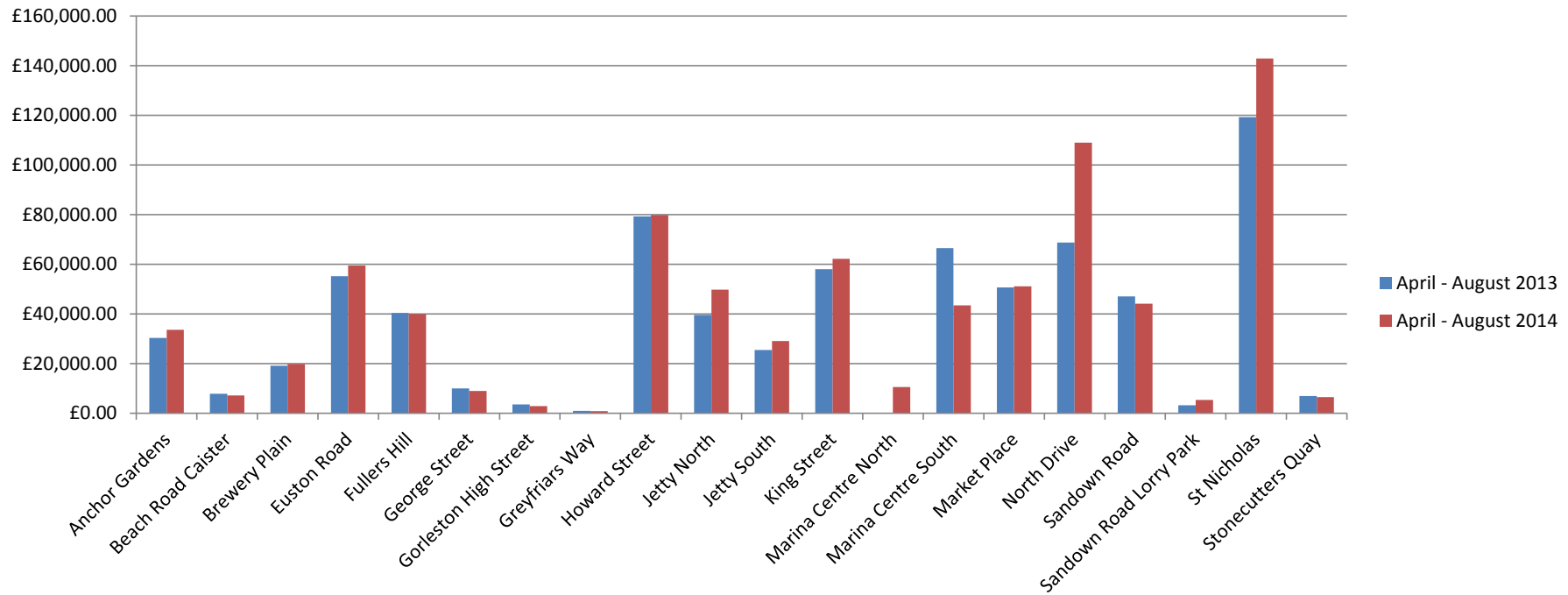


Car Park Income Comparison

Car Park	April - August 2013	April - August 2014	Difference
Anchor Gardens	£30,280.24	£33,636.76	11.08%
Beach Road Caister	£7,865.28	£7,161.40	-8.95%
Brewery Plain	£19,137.72	£19,785.76	3.39%
Euston Road	£55,202.20	£59,428.44	7.66%
Fullers Hill	£40,400.32	£39,869.32	-1.31%
George Street	£10,013.72	£8,987.56	-10.25%
Gorleston High Street	£3,496.96	£2,829.16	-19.10%
Greyfriars Way	£920.48	£781.00	-15.15%
Howard Street	£79,232.48	£79,865.00	0.80%
Jetty North	£39,623.81	£49,751.28	25.56%
Jetty South	£25,430.56	£29,039.96	14.19%
King Street	£58,039.40	£62,198.32	7.17%
Marina Centre North	£0.00	£10,584.80	
Marina Centre South	£66,495.24	£43,464.72	-34.63%
Market Place	£50,670.12	£51,137.28	0.92%
North Drive	£68,795.88	£108,948.04	58.36%
Sandown Road	£46,997.24	£44,137.04	-6.09%
Sandown Road Lorry Park	£3,202.96	£5,300.08	65.47%
St Nicholas	£119,204.60	£142,908.60	19.89%
Stonecutters Quay	£6,961.80	£6,446.84	-7.40%
Total	£731,971.01	£806,261.36	10.15%

Great Yarmouth Off Street income.
Pay and display tickets bought April - August 2013 and 2014



Great Yarmouth On Street
Report Date: 25 September 2014

Reporting Period	01 April 2013 - 30 June 2013	01 April 2014 - 30 June 2014
Forecast Number of PCNs issued	3063	3063
Number of PCN's Issued	1865	1629
Percentage Paid	74.0%	75.0%
Percentage of cancellations	9.0%	10.0%
Percentage of Write Offs	5.0%	3.0%
Percentage Pending	11.6%	11.9%
Percentage Refunded	0.3%	0.0%
Percentage Misc	0.2%	0.0%
 Budget for period	 £102,400.80	 £102,400.80
Posted payments during period	£46,940.00	£48,803.00
	Paid	Paid
Higher at Full	202	125
Higher at Discount	907	741
Lower at Full	49	36
Lower at Discount	216	311
Charge Certificate	19	18
TEC/Warrant/Bailiff (Part Payment)	5	2

Great Yarmouth On Street
Report Date: 25 September 2014

Reporting Period	01 July 2013 - 31 August 2013	01 July 2014 - 31 August 2014
Forecast Number of PCNs issued	2614	2614
Number of PCN's Issued	1180	1290
Percentage Paid	71.0%	72.0%
Percentage of cancellations	12.0%	8.0%
Percentage of Write Offs	5.8%	1.3%
Percentage Pending	10.7%	18.6%
Percentage Refunded	0.3%	0.1%
Percentage Misc	0.2%	0.0%
Budget for period	£87,381.00	£87,381.00
Posted payments during period	£29,707.00	£38,375.56
	Paid	Paid
Higher at Full	100	57
Higher at Discount	509	677
Lower at Full	30	19
Lower at Discount	184	172
Charge Certificate	16	1
TEC/Warrant/Bailiff (Part Payment)	0	0

