To Great Yarmouth Car Parking Strategy Steering Group

4<sup>th</sup> April 2014,

Dear Colleagues,

With reference to the CPE surplus income, I would like to request that the £9,242 annual contribution to the running costs of the Beach Coach station and St. Nicholas Road cameras (Great Yarmouth CCTV 2) be re-instated for the years 2014/15 and 2015/16. The reason for this request is that these cameras were originally requested by the Car Parking Strategy Steering Group to improve the safety and the perception of safety of the Beach Coach station car park and the pedestrian route to/from the town centre. I would hope that if this request is granted then future funding beyond 2015/16 could be considered if any additional surplus from the on street pay and display is identified in future years.

In terms of match funding, the overall running costs of the Great Yarmouth town centre and seafront CCTV system is forecasted this year at £221,000. Great Yarmouth Borough Council is the main core funder of this however over £50,000 is currently being contributed annually by businesses in the town centre.

In addition to the above, I would like confirmation on whether the Steering Group wishes to continue to have the "Temporary Seafront CCTV Camera" in place as identified in note 13. This is a deployable camera and was requested by the Steering group two years ago to help reduce criminal damage to the car parking machines experienced when the on street parking was extended to North Drive. The annual cost for this season would be £1600 as in previous years.

Jonathan Newman

General Manager

Community Safety Co (Great Yarmouth) Ltd