

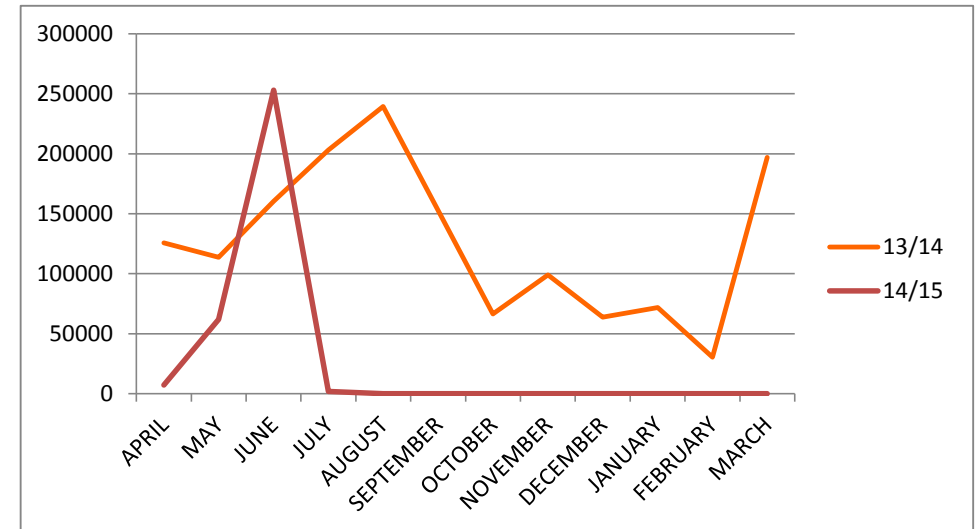
PAY & DISPLAY OFF-STREET PARKING INCOME

MONTH	13/14 INCOME	14/15 INCOME
APRIL	-£125,720	-£7,236
MAY	-£113,796	-£61,773
JUNE	-£160,307	-£253,022
JULY	-£203,080	-£1,937
AUGUST	-£239,487	£0
SEPTEMBER	-£152,560	£0
OCTOBER	-£66,497	£0
NOVEMBER	-£99,087	£0
DECEMBER	-£63,871	£0
JANUARY	-£71,664	£0
FEBRUARY	-£30,289	£0
MARCH	-£197,027	£0
	-£1,523,385	-£323,968

Reasons for Variances:

Delayed receipt for April and May for payment counting and payment confirmations, fees attributable to these months were posted through in June.

As at 07/07/2014 we are still awaiting payment confirmation for 7 collections in April



Great Yarmouth On Street
Report Date: 07 July 2014

Reporting Period

01 April 2013 - 30 June 2013

Forecast PCNs issued	3063
Number of PCN's Issued	1865
Percentage Paid	74%
Percentage of cancellations	9%
Percentage of Write Offs	5%

Budget for period	£102,400.80
Posted payments during period	£48,498.00

	Paid	Forecast
Higher at Full	179	448
Higher at Discount	905	1045
Lower at Full	47	207
Lower at Discount	216	482
Charge Certificate	19	115
TEC/Warrant/Bailiff (Part Payment)	6	0

Pending	229
Refunded	5
Cancelled	161
Written Off	93
Misc	5

PENDING STATUS DETAIL

01 April 2013 - 30 June 2013 Pending Status

NOTICE TO OWNER PRODUCED	1
CASE ON HOLD	41
WARRANT REQUEST	1
CASE SENT TO BAILIFF A	183
CASE SENT TO BAILIFF C	3

01 April 2014 - 30 June 2014 Pending Status

PCN ISSUED (ATTACHED TO WINDSCREEN / HANDED TO DRIVER)	121
MORE INFO REQUESTED	5
ENFORCE	6
DVLA	28
NOTICE TO OWNER PRODUCED	124
NOTICE OF REJECTION	3
TRAFFIC PENALTY TRIBUNAL	2
CHARGE CERTIFICATE PRODUCED	54

01 April 2014 - 30 June 2014

Forecast PCNs issued	3063
Number of PCN's Issued	1629
Percentage Paid	69%
Percentage of cancellations	9%
Percentage of Write Offs	1%

Budget for period	£102,400.80
Posted payments during period	£49,733.30

	Paid	Forecast
Higher at Full	75	448
Higher at Discount	721	1045
Lower at Full	24	207
Lower at Discount	299	482
Charge Certificate	4	115
TEC/Warrant/Bailiff (Part Payment)	0	0

Pending	343
Refunded	0
Cancelled	139
Written Off	24
Misc	0

0

